

Department of Military Affairs and Public Safety

Division of Criminal Justice Services

Mission

The Division of Criminal Justice Services is the designated state criminal justice planning agency. The division is responsible for fostering the public safety in West Virginia by providing planning, system coordination, grant administration, training and technical assistance, monitoring, research, statistical services, and law enforcement training certification.

Operations

Although providing many different types of services for all aspects of West Virginia's criminal justice system, the division is organized in the following structure for efficiency:

Operations Section

This section provides administrative support in the areas of fiscal control and personnel and includes one program—Law Enforcement Training and Certification.

Programs Section

This section provides planning, system coordination, grants administration, monitoring, training and technical assistance services, and research and statistical services. Several grant programs make up this section.

Recommended Improvements

- ✓ Includes \$800,000 for community corrections.
- ✓ Additional spending authority of \$11,561 in federal funds.

Division of Criminal Justice Services

Expenditures

	TOTAL FTE POSITIONS 11/30/2004	ACTUALS FY 2004	BUDGETED FY 2005	REQUESTED FY 2006	GOVERNOR'S RECOMMENDATION
EXPENDITURE BY PROGRAM					
Administration	3.23	\$562,894	\$214,830	\$227,166	
Bulletproof Vest Partnership Program	0.00	12,242	10,000	21,000	
Court Security Fund	0.00	1,078,050	1,050,000	1,050,000	
Criminal Justice Statistical Analysis Center	1.34	67,442	98,265	98,265	
Drug and Violent Crime Control	11.06	4,099,531	4,594,678	4,137,615	
Enforcing the Underage Drinking Laws Grant Program	0.37	441,144	360,000	360,000	
Juvenile Accountability Incentive Block Grant	2.80	2,242,909	2,400,000	572,263	
Juvenile Justice & Delinquency Prevention- Title II	2.24	653,911	805,554	811,332	
Juvenile Justice Challenge Grants	0.00	51,403	87,500	0	
Law Enforcement Training	0.70	702,718	941,000	941,000	
Local Law Enforcement Block Grants	0.36	618,215	609,604	470,634	
National Criminal History Improvement	0.55	389,554	503,762	503,760	
Paul Coverdell National Forensic Science Program	0.00	29,044	30,000	50,000	
Project Safe Neighborhood/Research Partner & Crime Analyst Grant	1.86	50,767	450,000	600,000	
Residential Substance Abuse Treatment for State Prisoners	0.48	338,275	430,231	430,213	
Rural Domestic Violence & Child Victimization Enforcement Program	0.00	135,555	0	552,000	
Safe & Drug Free Communities	0.37	625,448	635,659	635,659	
Safe Havens: Supervised Visitation & Safe Exchange Program	0.00	0	742,939	700,000	
Stop Violence Against Women	1.47	1,188,673	1,232,000	1,232,000	
Title V-Incentive Grants for Local Delinquency Prevention	0.00	66,597	250,000	100,000	
Victims Assistance	1.89	2,966,990	2,572,000	2,572,000	
Violent Offender Incarceration	0.88	770,062	2,394,253	2,394,332	
West Virginia Community Corrections Program	0.90	321,305	3,139,575	2,464,874	
Less: Reappropriated		0	0	0	
TOTAL BY PROGRAM	30.50	17,412,729	23,551,850	20,924,113	21,571,732
EXPENDITURE BY FUND					
General Fund					
FTE Positions		7.76	7.22	7.22	7.22
Total Personal Services		308,858	272,902	273,374	273,374
Employee Benefits		106,035	88,548	88,748	92,293
Other Expenses		490,655	936,496	135,824	936,087
Less: Reappropriated		0	0	0	0
Subtotal: General Fund		905,548	1,297,946	497,946	1,301,754
Federal Fund					
FTE Positions		24.35	21.59	21.59	21.59
Total Personal Services		612,122	793,630	721,692	721,692
Employee Benefits		194,897	261,949	241,478	241,478
Other Expenses		13,888,656	17,207,325	15,471,997	15,483,558
Subtotal: Federal Fund		14,695,675	18,262,904	16,435,167	16,446,728

Division of Criminal Justice Services Expenditures

(Continued)

	TOTAL FTE POSITIONS 11/30/2004	ACTUALS FY 2004	BUDGETED FY 2005	REQUESTED FY 2006	GOVERNOR'S RECOMMENDATION
Appropriated Special Fund					
FTE Positions		0.90	0.99	0.99	0.99
Total Personal Services		24,568	48,859	57,949	57,949
Employee Benefits		125	19,769	19,640	19,640
Other Expenses		1,074,581	2,981,372	2,972,411	2,804,661
Less: Reappropriated		0	0	0	0
Subtotal: Appropriated Special Fund		1,099,274	3,050,000	3,050,000	2,882,250
Nonappropriated Special Fund					
FTE Positions		0.70	0.70	0.70	0.70
Total Personal Services		28,268	31,236	31,270	31,270
Employee Benefits		7,838	8,732	8,954	8,954
Other Expenses		676,126	901,032	900,776	900,776
Subtotal: Nonappropriated Special Fund		712,232	941,000	941,000	941,000
TOTAL FTE POSITIONS BY FUND		33.71	30.50	30.50	30.50
TOTAL EXPENDITURES BY FUND		\$17,412,729	\$23,551,850	\$20,924,113	\$21,571,732

Programs

Bulletproof Vest Partnership Program

Mission

The Bulletproof Vest Partnership Act of 2000 was enacted to save lives of officers by helping to equip state, local, and tribal law enforcement officials with ballistic and stab resistant vests. This program provides priority funding to jurisdictions with less than 100,000 persons and will pay up to 50% of the total vest cost.

Goals/Objectives

- Provide all West Virginia law enforcement officers with ballistic and stab resistant vests.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Participating state agencies	5	4	5	4	5	5
Armor vests purchased	10	200	300	35	30	30
Federal funding provided	\$2,864	\$16,000	\$25,000	\$11,064	\$10,000	\$10,000

Court Security Fund

Mission

The West Virginia Court Security Fund was established to enhance the security of all county court facilities in West Virginia.

Goals/Objectives

- Review county security plans.
- Award grant funds to assist in the implementation of the security plans.
- Compile and maintain a list of available law enforcement officers qualified to serve as bailiffs in court facilities, and distribute to all county sheriffs for recruiting and hiring temporary, part-time, or occasional bailiffs.
- Set minimum training standards, and designate specific agencies or institutions to administer training for bailiffs.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Plans and grants approved	25	21	30	24	30	30
Bailiffs trained	61	64	60	65	65	65

Criminal Justice Statistical Analysis Center

Mission

The Criminal Justice Statistical Analysis Center's mission is to generate statistical and analytical products concerning crime and the criminal justice system for the public and justice system professionals and policymakers, establishing a basis for sound policy and practical decisions for the criminal justice system in West Virginia.

Goals/Objectives

Build criminal justice system ownership of the Criminal Justice Statistical Analysis Center by encouraging its active and constructive participation in criminal justice research.

- Identify participant agencies and organizations.
- Organize an oversight committee of all functional participants responsible for research priorities and program plan, and assist with research design and implementation.
- Maximize communication among the oversight committee and staff.

Develop a more accurate picture of crime and the criminal justice system through objective data collection, analysis, and publication.

- Identify data sources.
- Identify data gaps and weaknesses.
- Perform requirements analysis of databases.
- Establish direct links to databases.
- Initiate data collection and analysis.
- Develop a two-tiered information dissemination plan.

Performance Measures

Produced the following reports and/or research:

- ✓ Juvenile Arrest Report 2000 - 2002
- ✓ Stop Violence Against Women Evaluation 2002 - 2003
- ✓ Correctional Population Forecast 2003 Update
- ✓ Magistrate and Circuit Court Report 2003
- ✓ Juror Qualification Report 2003
- ✓ Sentencing Study Interim Report 2004

Drug and Violent Crime Control

Mission

Enhance the quality of life in West Virginia through the fostering of a crime-free environment within our communities; help ensure a swift, efficient, and effective criminal justice system reflective of the priorities of the community; and expand public awareness of the government system and the public's rights and responsibilities within the criminal justice system.

Goals/Objectives

- Create an environment where offenders are accountable for their actions.
- Encourage the establishment and expansion of comprehensive community relations programs.
- Improve information systems for the collection, analysis, and access to all criminal justice agencies.
- Improve forensic laboratories for purposes of improving the reliability of forensic evidence used in courts.
- Maximize the professionalism and stability within the criminal justice community and promote appropriate education and training.
- Eliminate drugs and violence from the communities of West Virginia by supporting all elements of the criminal justice system.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
DARE graduates	1,390	700	700	633	150	150
Drug and violent crime arrests	1,203	983	1,450	1,010	1,000	1,000
Offenders treated	7,310	3,338	300	394	2,000	2,000

Enforcing the Underage Drinking Laws Grant Program

Mission

Help enforce state laws prohibiting the sale of alcoholic beverages to minors, and prevent the purchase or consumption of alcoholic beverages by minors.

Goals/Objectives

- Socially market, in an effective and efficient manner, the message of preventing underage drinking.
- Get out the message of preventing underage drinking to as many of the state's youth as possible.
- Promote messages that are meaningful and effective for youth.
- Increase the involvement of the state's youth in preventing underage drinking.
- Increase the involvement of parents and teachers in prevention efforts.
- Involve and collaborate with other state prevention efforts targeting underage drinking.
- Utilize the underage drinking prevention messages to impact community norms concerning underage drinking.
- Develop and implement innovative comprehensive community underage drinking programs that include an enforcement component, as well as prevention, intervention, and follow-up.
- Form an interagency task force made up of local agencies and youth leadership deemed appropriate to address the problem of underage drinking through a multidisciplinary approach.
- Provide advertising and/or education on the hazards and consequences of underage drinking.
- Conduct sting operations that target establishments that sell alcoholic beverages to underage youth.
- Fine persons selling, purchasing, or giving alcoholic beverages to underage youth.
- Identify underage youth attempting to purchase alcohol.
- Provide mandatory intervention, diversion, and educational programming on underage drinking and community service for youth identified as attempting to purchase alcohol.
- Provide a follow-up consultation at one month, three months, and six months, to youth identified as attempting to purchase alcohol.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Projects funded	21	13	15	12	15	15
Youth served	2,000	18,000	10,000	10,000	10,000	10,000

Juvenile Accountability Incentive Block Grant

Mission

This program was established to address the growing problem of juvenile crime by promoting greater accountability in the juvenile justice system.

Goals/Objectives

- Build, expand, renovate, or operate temporary or permanent juvenile correction or detention facilities, including training of correctional personnel.
- Develop and administer accountability-based sanctions for juvenile offenders.
- Provide funding to enable prosecutors to address more effectively drug, gang, and youth violence problems.
- Provide funding for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.

Division of Criminal Justice Services Programs

- Provide funding to enable juvenile courts and juvenile probation offices to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.
- Establish court-based juvenile justice programs that target young firearms offenders through the establishment of juvenile gun courts for the adjudication and prosecution of juvenile firearms offenders.
- Establish drug court programs for juveniles so as to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to provide the integrated administration of other sanctions and services.
- Establish and maintain interagency information-sharing programs that enable the juvenile and criminal justice system, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.
- Establish and maintain accountability-based programs that work with juvenile offenders who are referred by law enforcement agencies (or programs designed in cooperation with law enforcement officials) to protect students and school personnel from drug, gang, and youth violence.
- Implement a policy of controlled substance testing for appropriate categories of juveniles within the juvenile justice system.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Funds used for facilities	15%	10%	20%	5%	15%	15%
Funds used to develop sanctions	35%	40%	30%	45%	35%	35%
Funds used for judges, etc.	50%	50%	50%	50%	50%	50%

Juvenile Justice and Delinquency Prevention-Title II

Mission

Prevent and reduce juvenile delinquency and improve the juvenile justice system in West Virginia.

Goals/Objectives

- Provide funding to communities for programs that will prevent juveniles' involvement in delinquent activities by educating the public, juvenile justice professionals, and legislators.
- Reduce the number of status offenders in the juvenile justice system by offering alternatives to formal adjudication and interventions.
- Implement the prevention/resource officer program in local schools to educate students on juvenile crime and juvenile issues, promote deterrence to juvenile crime in the school and in the community, and provide a positive role model and mentor to students and community.
- Provide restitution and diversionary programs to hold juvenile offenders accountable for their actions.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Projects funded	26	22	30	23	30	30
Youth served	8,000	9,000	10,000	10,000	10,000	10,000

Juvenile Justice Challenge Grants

Mission

Give incentives to communities and state agencies to go beyond traditional juvenile programming and to develop, adopt, and improve polices and programs for the juvenile justice system.

Goals/Objectives

Develop and implement on a statewide basis community-based, structured diversion programs and alternatives to incarceration for juvenile offenders.

- Develop programs designed to divert nonviolent juvenile offenders away from the juvenile justice system and/or provide an alternative to incarceration for nonviolent juvenile offenders.
- Provide day treatment programming to aid in the rehabilitation of the juvenile offender.

Develop an assessment tool for West Virginia youth: West Virginia youth need the availability of residential and community-based diagnostic and assessment services that will assist the youth, family, and community with more optimum service/treatment planning options.

- Specific objectives are being developed for final implementation and development of assessment tool—testing of tool in FY 2005, with implementation in FY 2006.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Projects funded	2	2	3	0	0	0
Youth served	500	500	500	0	0	0

Law Enforcement Training

Mission

Provide training and certification to West Virginia law enforcement officers.

Goals/Objectives

- Provide basic entry-level training for law enforcement officers.
- Provide instructor development and specialized, supervisory, and management level training.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Basic officers trained	158	164	150	211	200	200

Local Law Enforcement Block Grants

Mission

Assist local units of government and State Police detachments that provide law enforcement services to units of local government for the purposes of reducing crime and improving public safety.

Goals/Objectives

- Support law enforcement in such areas as hiring and training of personnel; paying overtime; and procuring equipment, technology, and other material directly related to basic law enforcement functions.
- Enhance security measures in and around schools or any other facility or location that the unit of local government considers a special risk for incidents of crime.
- Establish or support drug courts.
- Enhance the adjudication of cases involving violent offenders, including cases involving violent juvenile offenders.
- Establish a multijurisdictional task force, particularly in rural areas, composed of law enforcement officials representing units of local government; this task force will work to prevent and control crime.
- Establish crime prevention programs involving cooperation between community residents and law enforcement personnel to control, detect, or investigate crime or the prosecution of criminals.
- Defray the cost of indemnification insurance for law enforcement officers.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Projects funded	22	22	37	38	25	25
Amount funded	\$526,852	\$474,167	\$568,275	\$604,563	\$339,575	\$340,000

National Criminal History Improvement

Mission

Build an accurate and accessible system of criminal history records, strengthening the nation's capabilities to identify felons who attempt to purchase firearms, strengthening the nation's capabilities of identifying persons other than felons who are ineligible to purchase firearms, and advancing the efforts of protecting from abuse the children, the elderly, and the disabled.

Goals/Objectives

- Meet timetables for criminal history record completeness and participation in the FBI's interstate identification index established for each state by the U. S. Attorney General.
- Improve the level of criminal history record automation, accuracy, and completeness.
- Expand and enhance participation in the National Instant Criminal Background Check system.
- Develop model procedures for accessing records of persons other than felons who are ineligible to purchase firearms.
- Identify records of crimes involving the use of a handgun and/or abuse of children, elderly, or disabled persons.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Accuracy and completeness of records	60%	75%	75%	75%	80%	80%

Paul Coverdell National Forensic Science Program

Mission

Improve the quality, timeliness, and credibility of forensic science and medical examiner services for criminal justice purposes.

Goals/Objectives

- Purchase new forensic laboratory equipment for the West Virginia State Police and for the Office of the Chief Medical Examiner.
- Send forensic laboratory staff from the West Virginia State Police and the Office of the Chief Medical Examiner to continuing education training programs.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Pieces of equipment purchased	N/A	N/A	5	18	5	17
Training courses conducted	N/A	N/A	5	3	0	0

Project Safe Neighborhood

Mission

To reduce gun violence in six targeted counties in southern West Virginia.

Goals/Objectives

- Develop and implement a community outreach and education prevention program on gun violence that addresses all ages with an emphasis placed upon youth.
- Increase and coordinate the response of all law enforcement and associated agencies to the proliferation of crimes involving firearms.
- Reduce illegal gun trafficking.
- Reduce the perpetration of crimes involving firearms, particularly those involving juveniles.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Individuals receiving education materials	N/A	N/A	N/A	N/A	N/A	10,000
Decrease in illegal gun trafficking	N/A	N/A	N/A	N/A	N/A	10%

* This is a new program scheduled to begin in FY 2006.

Project Safe Neighborhoods Research Partner and Crime Analyst Grant

Mission

A comprehensive, strategic approach to reducing gun violence in America. The Criminal Justice Statistical Analysis Center was certified by the U.S. Attorney's Office, Northern and Southern Districts of West Virginia, to serve as the research partner/crime analyst in support of these efforts.

Goals/Objectives

- Collect and analyze data and street-level information, and report the findings back to the U.S. Attorney's Office and/or task force.
- Document the process and evaluate the effectiveness of the interventions.
- Make recommendations to the U.S. Attorney's Office on possible strategic adjustments.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Reports produced for two U.S. Attorneys Offices & DOJ	N/A	N/A	4	4	4	4
Crime data spreadsheets produced	N/A	N/A	4	2	2	2

Residential Substance Abuse Treatment for State Prisoners

Mission

Implement residential substance abuse treatment programs within correctional and detention facilities in which prisoners are incarcerated for a sufficient period to permit substance abuse treatment.

Goals/Objectives

- Implement residential substance abuse treatment programs that provide individual and group activities for offenders in residential facilities operated by the State. These programs must:
 - * Last between six and 12 months.
 - * Be set apart from general correctional populations.
 - * Focus on the substance abuse problems of the inmate.
 - * Develop cognitive, behavioral, social, and vocational skills.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Number of programs	9	7	9	7	7	0

Rural Domestic Violence and Child Victimization Enforcement Program

Mission

To provide more relevant and sensitive services to victims of domestic violence in the following underserved populations in West Virginia: women in later life; women with disabilities; women of color; and gays, lesbians, and transgender.

Goals/Objectives

- Develop a comprehensive and coordinated program for the expanded delivery of domestic violence services.
- Create four advisory councils—one for each of the four underserved groups.
- Develop outreach activities.
- Develop a training program for service providers.
- Increase public awareness of and efforts to prevent violence against underserved populations by conducting community presentations, developing and distributing brochures for victims, and developing and distributing service directories.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Victims served	1,200	2,604	1,600	N/A*	2,000	2,000

* The West Virginians Against Violence Committee provides these statistics. Although the committee will meet in December 2004, the data will not be available prior to publication.

Safe and Drug-Free Communities

Mission

To support safe, orderly and drug-free schools and communities through programs and activities that complement and support activities of local educational agencies and that comply with the U.S. Department of Education's "principles of effectiveness."

Goals/Objectives

- Support projects that foster a safe and drug-free learning environment that supports academic achievement for all students.
- Support communitywide comprehensive drug and violence prevention programs.
- Assist the West Virginia Department of Education in conducting a needs assessment for drug and violence prevention programs.
- Give priority to projects that provide violence and drug abuse prevention programs for school dropouts and youth in detention.
- Give special consideration to projects that pursue a comprehensive approach to drug and violence prevention that includes providing and incorporating mental health services related to drug and violence prevention.
- Support activities that complement and support local educational agency efforts to develop and implement activities to prevent and reduce violence associated with prejudice and intolerance.
- Give priority to projects that include meaningful and ongoing consultation with and input from parents in the development and administration of the project.
- Support local and statewide ongoing needs assessment and evaluation activities.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Projects funded	27	23	25	25	25	21
Youth served (in school)	8,000	8,070	8,000	8,000	8,000	7,500
Youth served (not in school)	100	400	100	100	400	100

Safe Havens: Supervised Visitation and Safe Exchange Program

Mission

To provide a safe, neutral, and child centered environment for child-parent visitation and/or exchange.

Goals/Objectives

- Support visitation center personnel by providing training opportunities.
- Provide additional resources for the courts and the community to utilize when responding to the needs of families in crisis.

Performance Measures

<u>Fiscal Year</u>	<u>Actual 2002</u>	<u>Actual 2003</u>	<u>Estimated 2004</u>	<u>Actual 2004</u>	<u>Estimated 2005</u>	<u>Estimated 2006</u>
Projects funded	N/A	N/A	13	0*	0*	13
Clients served	N/A	N/A	1,000	0*	0*	1,500

* The division did not receive the grant award for FY 2004 or FY 2005

Stop Violence Against Women

Mission

The Stop Violence Against Women program strives to develop a means by which West Virginia can ensure a safer environment for women.

Goals/Objectives

- Increase coordination of criminal justice and victim service providers' efforts to respond to violence against women by establishing and funding multidisciplinary teams.
- Increase coordinated training by delivering statewide training on the coordinated response.
- Improve data collection concerning violence against women.
- Expand services available to victims of violence against women by increasing the number of outreach offices and advocates and, also, by developing and distributing a services directory for victims.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Projects funded	35	35	35	33	35	35
Victims served	14,000	18,791	16,000	N/A*	16,000	16,000

* The West Virginians Against Violence Committee provides these statistics. Although the committee will meet in December 2004, the data will not be available prior to publication.

Title V—Incentive Grants for Local Prevention

Mission

Provide opportunities for delinquency prevention and early intervention programs for communities based upon a prevention strategy designed to reduce identified risk factors while strengthening protective factors.

Goals/Objectives

- Encourage and support interagency coordination of services for meeting the needs of at-risk children and youth.
- Promote nondelinquent behavior and provide opportunities for children and youth to build their self-esteem.
- Provide services to prevent youth from dropping out of school by providing alternative school settings for those youth who exhibit behavior problems.
- Provide youth advocacy services or court-appointed advocates for youth involved in the court system.
- Provide direct services to victims of child sexual assault, physical abuse, and neglect.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Projects funded	6	0	0	0	2	2
Direct services projects to at-risk youth	1,000	0	0	0	300	300

Victims Assistance

Mission

This program enhances and expands direct services to victims of crime with special emphasis placed on victims of domestic violence, child abuse, and sexual assault.

Goals/Objectives

- Administer grants that provide funding support and technical assistance to approximately 50 community-based public or private agencies in the state that offer a range of services including crisis intervention, counseling, guidance, legal advocacy, transportation to court or to shelters, and referral and assistance in preparing administrative paperwork.

Division of Criminal Justice Services Programs

- Provide direct services to:
 - * Victims of domestic/spousal violence
 - * Victims of rape/sexual assault/incest
 - * Victims of DUI
 - * Families of homicide victims
 - * Victims of elder abuse
 - * Adult survivors of child sexual assault/incest

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Projects funded	56	55	61	57	63	65
Victims served	36,000	37,119	41,000	N/A*	44,000	45,350

* The West Virginians Against Violence Committee provides these statistics. Although the committee will meet in December 2004, the data will not be available prior to publication.

Violent Offender Incarceration

Mission

Address the need for additional prison and jail capacity so violent offenders can be removed from the community and the public can be assured that these offenders will serve substantial portions of their sentences.

Goals/Objectives

- Build or expand correctional facilities to increase the bed capacity for the confinement of persons convicted of a violent crime or adjudicated delinquents for an act, that if committed by an adult, would be a violent crime.
- Build or expand temporary or permanent correctional facilities, including facilities on military bases, prison barges, and boot camps, for the confinement of convicted nonviolent offenders and criminal aliens for the purpose of freeing suitable existing prison space for the confinement of persons convicted of a violent crime.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Adult beds added	96	0	96	192	0	0
Juvenile beds added	0	0	59	0	40	0

West Virginia Community Corrections Program (CCP)

Mission

Establish and maintain community-based corrections programs to provide the judicial system with sentencing alternatives for those offenders who may require less than institutional custody.

Goals/Objectives

- Provide flexibility and involvement in responding to crime at the community level.
- Provide effective protection of society and efficiency in the delivery of correctional programs.

Division of Criminal Justice Services Programs

- Provide an opportunity for offenders to make restitution to victims.
- Reduce recidivism.
- Ensure space is available in the jails and correctional facilities for the most dangerous offenders.

Performance Measures

<u>Fiscal Year</u>	<u>Actual</u> <u>2002</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Actual</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>	<u>Estimated</u> <u>2006</u>
Offenders sentenced to a CCP	N/A	128	250	512	400	750
Offenders completing a CCP	N/A	80	200	392	320	500